Program Review Data Summary

Subject: **Academic Achievement Center**

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	**Part Time**	**Full Time**	**Part Time**	**Total**
2017	1	7	261	700	**961**
2018	1	9	180	650	**830**
2019	1	5	130	28	**158**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Academic Achievement Center	AAC	377	399	35	11.4	88	75	11	**961**
2018	Academic Achievement Center	AAC	332	356	37	9.6	89	78	10	**830**
2019	Academic Achievement Center	AAC	106	126	28	4.5	84	65	15	**158**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Academic Achievement Center	$84,984.72	$375,859.63	$464.02	$276,886.09	$698,130.25	$861.89
2017	Academic Achievement Center	$100,149.14	$491,163.18	$504.79	$339,677.04	$753,203.11	$774.10
2018	Academic Achievement Center	$73,296.29	$536,876.79	$723.55	$293,284.29	$774,153.58	$1,043.33

Notes:
CrHr: Credit Hour
Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
Total: Includes both direct and indirect
Source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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JOHNSON COUNTY COMMUNITY COLLEGE

Program Review Data Summary

Subject: **Academic Achievement Center**

Quality Indicators - Program Outcomes

% Placement Rate for Graduates
No Data Available

# of Graduates Transferring
No Data Available

Quality Indicators - Expenses & Revenue

# of Graduates
No Data Available

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Graduates who transferred to either a two year or a four year school counted.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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